

<b>Part I: Summary</b>	
<b>PHA Name: Housing Authority of the Township of Woodbridge</b>	<b>Grant Type and Number</b> Capital Fund Program Grant No: NJ39P03350112 Replacement Housing Factor Grant No: Date of CFFP: 08/15/2007
<b>FFY of Grant: 2012</b> <b>FFY of Grant Approval: 2012</b>	

**Type of Grant**  
 Original Annual Statement       Reserve for Disasters/Emergencies       Revised Annual Statement (revision no:      )  
 Performance and Evaluation Report for Period Ending: 3/31/2012       Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds	40,000			
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	143,876.40			
3	1408 Management Improvements	8,000			
4	1410 Administration (may not exceed 10% of line 21)	71,938		71,938	
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	10,000			
8	1440 Site Acquisition				
9	1450 Site Improvement	25,000			
10	1460 Dwelling Structures	142,458.16			
11	1465.1 Dwelling Equipment—Nonexpendable	5,000			
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	5,000			
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>				

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part I: Summary</b>						
<b>PHA Name:</b> Housing Authority of the Township of Woodbridge		<b>Grant Type and Number</b> Capital Fund Program Grant No: NJ39P03350112 Replacement Housing Factor Grant No: Date of CFFP: 08/15/2007			<b>FFY of Grant:2011</b> <b>FFY of Grant Approval: 2012</b>	
<b>Type of Grant</b>						
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no: A-1 )		
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/2012				<input type="checkbox"/> Final Performance and Evaluation Report		
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>		
		Original	Revised <sup>2</sup>	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA	308,109.44				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum of lines 2 - 19)	719,382		71,938		
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities	50,000				
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures	50,000				
<b>Signature of Executive Director</b>		<b>Date</b>		<b>Signature of Public Housing Director</b>		
				<b>Date</b>		

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

<b>Part II: Supporting Pages</b>								
PHA Name: Housing Authority of the Township of Woodbridge			<b>Grant Type and Number</b> Capital Fund Program Grant No: NJ39P03350112 CFFP (Yes/ No): Yes Replacement Housing Factor Grant No:			<b>Federal FFY of Grant: 2012</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
NJ033-1 WGA	Site work: Sidewalks, pads, landscaping and domestic water distribution systems	1450	15%	16,000				
	Dwelling Structure: Int. rehab; Insulation; Electrical Systems Upgrades; Ext rehab- façades	1460	17 Bldgs.	42,458.16				
NJ033-2 Stern	Dwelling Structure: Int. Rehab; Windows	1460	15 Apts.	10,000				
	Site work: Sidewalks, pads, paving	1450	10%	1,500				
NJ033-3F Olsen	Dwelling Structure: Int. Rehab; kitchens, bathrooms, flooring; Windows	1460	75 Apts.	17,500				
	Site work: Sidewalks, pads, paving	1450	10%	1,500				
NJ033-3I Cooper	Dwelling Structure: Int. Rehab; kitchens, bathrooms, flooring; Windows	1460	75 Apts.	17,500				
	Site work: Sidewalks, pads, paving	1450	10%	1,500				
NJ033-4 Adams	Dwelling structure: Int. Rehab	1460	20 Apts.	15,000				
	Site work: Sidewalks, pads, park. paving	1450	10%	1,500				
NJ033-5 Finn	Dwelling Structure: Int. Rehab; Kitchen Cabinets	1460	10%	15,000				
	Site work: Sidewalks, pads, park. paving	1450	10%	1,500				
NJ033-7 Greiner	Dwelling Structure: Int. Rehab	1460	25 Apts.	25,000				
	Site work: Sidewalks, pads, paving	1450	10%	1,500				
NJ033 HA Wide	Dwelling Equipment: Refrig. & Stoves	1465	59 Apts.	5,000				
	Non dwelling equipment: Furniture	1475	10%	5,000				
	Operations	1406	100%	143,876.40				
	Staff training	1408	10%	3,000				
	Resident Initiative	1408	5 Res.	3,000				

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
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				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
	Software Support	1408	20 Hrs.	2,000				
	Administration	1410	100%	71,938		71,938		
	A/E Fees	1430	100%	10,000				
	Debt Service	1501	100%	308,109.44				
	Total			719,382		71,938		

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

<b>Part III: Implementation Schedule for Capital Fund Financing Program</b>					
PHA Name: Housing Authority of the Township of Woodbridge				<b>Federal FFY of Grant: 2012</b>	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
NJ033	03/31/2014		03/31/2016		Target Dates for CFP 2012

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.



<b>Part III: Implementation Schedule for Capital Fund Financing Program</b>					
PHA Name: Housing Authority of the Township of Woodbridge					<b>Federal FFY of Grant: 2011</b>
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
NJ033	08/15/2009	06/30/2009	08/15/2011	12/30/2011	Expenditure of accrued interest

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.